

**Lighthouse Academy
General Appropriation Resolution
Fiscal 2023 Final Budget**

RESOLVED, that this resolution shall be the general appropriations act of Lighthouse Academy for the fiscal year 2023.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
(1XX)	Local	\$ 273,475
(3XX)	State	4,935,545
(4XX)	Federal	4,176,107
(5XX)	Incoming Transfers and Other Transactions	
	Total Revenue	<u>\$ 9,385,127</u>

BE IT FURTHER RESOLVED, that \$9,382,549 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
(11X)	Basic Programs	\$ 2,482,595
(12X)	Added Needs	2,851,347
Support Services:		
(21X)	Pupil Services	1,438,096
(22X)	Improvement of Instruction	332,576
(23X)	General Administration	277,050
(24X)	School Administration	859,471
(25X)	Business	406,121
(26X)	Operations and Maintenance	462,101
(27X)	Transportation	59,145
(28X)	Central/Pupil Accounting	169,557
(29X)	Other	25,663
(3XX)	Community Services	18,827
(45X)	Site Improvements	-
(49X)	Prior Period Expense	-
(5XX)	Debt Service	-
(6XX)	Outgoing Transfers and Other Transactions	<u>-</u>
	Total Appropriated	<u>\$ 9,382,549</u>
	Excess Revenues Over (Under) Expenditures	2,578
	Fund Balance, July 1	2,437,133
	Ending Fund Balance	<u><u>\$ 2,439,711</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Lighthouse Academy Board of Directors at a properly noticed open meeting held on the 27 day of 2023, at which a quorum was present.



Lighthouse Academy, Secretary