

**Lighthouse Academy
General Appropriation Resolution
Fiscal 2016**

RESOLVED, that this resolution shall be the general appropriations act of Lighthouse Academy for the fiscal year 2016.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
(1XX)	Local	\$ 329,007
(3XX)	State	2,812,864
(4XX)	Federal	1,329,060
(5XX)	Incoming Transfers and Other Transactions	-
Total Revenue		<u>\$ 4,470,931</u>

BE IT FURTHER RESOLVED, that \$4,453,882 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
(11X)	Basic Programs	\$ 1,370,802
(12X)	Added Needs	1,277,536
Support Services:		
(21X)	Pupil Services	265,891
(22X)	Improvement of Instruction	101,323
(23X)	General Administration	166,591
(24X)	School Administration	419,242
(25X)	Business	330,117
(26X)	Operations and Maintenance	412,787
(27X)	Transportation	22,851
(28X)	Central	61,078
(29X)	Pupil Accounting	25,664
(3XX)	Community Services	-
(45X)	Site Improvements	-
(49X)	Prior Period Expense	-
(6XX)	Outgoing Transfers and Other Transactions	-
Total Appropriated		<u>\$ 4,453,882</u>
Excess Revenues Over (Under) Expenditures		17,049
Fund Balance, July 1		699,432
Ending Fund Balance		<u><u>\$ 716,481</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Lighthouse Academy Board of Directors at a properly noticed open meeting held on the 26th day of January, at which a quorum was present.

Marvin Vander Vliet.
Lighthouse Academy, Secretary