

**Lighthouse Academy
General Appropriation Resolution
Fiscal 2017**

RESOLVED, that this resolution shall be the general appropriations act of Lighthouse Academy for the fiscal year 2017.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
(1XX)	Local	\$ 323,892
(3XX)	State	3,461,437
(4XX)	Federal	1,505,708
(5XX)	Incoming Transfers and Other Transactions	
	Total Revenue	<u>\$ 5,291,037</u>

BE IT FURTHER RESOLVED, that \$5,290,448 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
(11X)	Basic Programs	\$ 1,569,596
(12X)	Added Needs	1,599,104
Support Services:		
(21X)	Pupil Services	419,335
(22X)	Improvement of Instruction	86,609
(23X)	General Administration	178,312
(24X)	School Administration	509,154
(25X)	Business	379,258
(26X)	Operations and Maintenance	439,996
(27X)	Transportation	26,100
(28X)	Central	55,001
(29X)	Pupil Accounting	27,983
(3XX)	Community Services	-
(45X)	Site Improvements	-
(49X)	Prior Period Expense	-
(6XX)	Outgoing Transfers and Other Transactions	-
	Total Appropriated	<u>\$ 5,290,448</u>
	Excess Revenues Over (Under) Expenditures	589
	Fund Balance, July 1	716,482
	Ending Fund Balance	<u><u>\$ 717,071</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Lighthouse Academy Board of Directors at a properly noticed open meeting held on the 24th day of May, 2016 at which a quorum was present.

Marvin Vander Vliet
Lighthouse Academy, Secretary