

**Lighthouse Academy  
General Appropriation Resolution  
Fiscal 2017**

RESOLVED, that this resolution shall be the general appropriations act of Lighthouse Academy for the fiscal year 2017.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

<b>Revenue</b>		
(1XX)	Local	\$ 286,769
(3XX)	State	3,584,173
(4XX)	Federal	1,650,061
(5XX)	Incoming Transfers and Other Transactions	-
	<b>Total Revenue</b>	<u>\$ 5,521,003</u>

BE IT FURTHER RESOLVED, that \$5,498,394 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>		
Instruction:		
(11X)	Basic Programs	\$ 1,720,410
(12X)	Added Needs	1,481,552
Support Services:		
(21X)	Pupil Services	501,623
(22X)	Improvement of Instruction	89,092
(23X)	General Administration	175,188
(24X)	School Administration	551,062
(25X)	Business	364,890
(26X)	Operations and Maintenance	437,361
(27X)	Transportation	26,350
(28X)	Central	125,102
(29X)	Pupil Accounting	25,764
(3XX)	Community Services	-
(45X)	Site Improvements	-
(49X)	Prior Period Expense	-
(6XX)	Outgoing Transfers and Other Transactions	-
	<b>Total Appropriated</b>	<u>\$ 5,498,394</u>
	Excess Revenues Over (Under) Expenditures	22,609
	Fund Balance, July 1	717,528
	<b>Ending Fund Balance</b>	<u><u>\$ 740,137</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Lighthouse Academy Board of Directors at a properly noticed open meeting held on the 24<sup>th</sup> day of January 2017 at which a quorum was present.

Marvin Vander Vliet  
Lighthouse Academy, Secretary