

**Lighthouse Academy
General Appropriation Resolution
Fiscal 2016**

RESOLVED, that this resolution shall be the general appropriations act of Lighthouse Academy for the fiscal year 2016.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
(1XX)	Local	\$ 282,120
(3XX)	State	2,913,266
(4XX)	Federal	1,282,648
(5XX)	Incoming Transfers and Other Transactions	-
	Total Revenue	<u>\$ 4,478,034</u>

BE IT FURTHER RESOLVED, that \$4,661,409 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
(11X)	Basic Programs	\$ 1,479,812
(12X)	Added Needs	1,300,435
Support Services:		
(21X)	Pupil Services	296,675
(22X)	Improvement of Instruction	94,891
(23X)	General Administration	172,788
(24X)	School Administration	348,387
(25X)	Business	349,939
(26X)	Operations and Maintenance	466,921
(27X)	Transportation	35,004
(28X)	Central	69,233
(29X)	Pupil Accounting	26,367
(3XX)	Community Services	-
(45X)	Site Improvements	-
(49X)	Prior Period Expense	-
(6XX)	Outgoing Transfers and Other Transactions	<u>20,957</u>
	Total Appropriated	<u>\$ 4,661,409</u>
	Excess Revenues Over (Under) Expenditures	(183,375)
	Fund Balance, July 1	699,432
	Ending Fund Balance	<u><u>\$ 516,057</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Lighthouse Academy Board of Directors at a properly noticed open meeting held on the 28th day of June, 2016 at which a quorum was present.

Dr. Marvin J. VanderKest
Lighthouse Academy, Secretary

**Lighthouse Academy
School Lunch Appropriation Resolution
Fiscal 2016**

RESOLVED, that this resolution shall be the School Lunch appropriation of Lighthouse Academy for the fiscal year 2016.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the school lunch fund are as follows:

Revenue		
(1XX)	Local	81,255
(3XX)	State	-
(4XX)	Federal	-
(5XX)	Incoming Transfers and Other Transactions	\$ 20,957
	Total Revenue	\$ 102,212

BE IT FURTHER RESOLVED, that \$93,000 of the total available to appropriate in the school lunch fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
-297	Food Service	\$ 93,000
	Outgoing Transfers and Other Transactions	<u>-</u>
	Total Appropriated	\$ 93,000
	Excess Revenues Over (Under) Expenditures	9,212
	Fund Balance, July 1	<u>(9,212)</u>
	Ending Fund Balance	<u><u>\$ -</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Lighthouse Academy Board of Directors at a properly noticed open meeting held on the 28th day of June, 2016 at which a quorum was present.

Dr. Marvin J. Van der Weide
Lighthouse Academy, Secretary