

**Lighthouse Academy
General Appropriation Resolution
Fiscal 2018**

RESOLVED, that this resolution shall be the general appropriations act of Lighthouse Academy for the fiscal year 2018.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

| Revenue | | |
|----------------|---|---------------------|
| (1XX) | Local | \$ 278,788 |
| (3XX) | State | 3,433,479 |
| (4XX) | Federal | 1,696,482 |
| (5XX) | Incoming Transfers and Other Transactions | |
| | Total Revenue | \$ 5,408,749 |

BE IT FURTHER RESOLVED, that \$5,407,488 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

| Expenditures | | |
|--------------------------|---|---------------------|
| Instruction: | | |
| (11X) | Basic Programs | \$ 1,401,620 |
| (12X) | Added Needs | 1,630,936 |
| Support Services: | | |
| (21X) | Pupil Services | 536,894 |
| (22X) | Improvement of Instruction | 104,605 |
| (23X) | General Administration | 180,166 |
| (24X) | School Administration | 586,664 |
| (25X) | Business | 385,827 |
| (26X) | Operations and Maintenance | 415,949 |
| (27X) | Transportation | 13,500 |
| (28X) | Central/Pupil Accounting | 146,828 |
| (29X) | Other | 4,500 |
| (3XX) | Community Services | - |
| (45X) | Site Improvements | - |
| (49X) | Prior Period Expense | - |
| (6XX) | Outgoing Transfers and Other Transactions | - |
| | Total Appropriated | \$ 5,407,488 |
| | Excess Revenues Over (Under) Expenditures | 1,261 |
| | Fund Balance, July 1 | 740,136 |
| | Ending Fund Balance | \$ 741,397 |

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Lighthouse Academy Board of Directors at a properly noticed open meeting held on the 23rd day of May, at which a quorum was present.

Marvin Vander Vliet
Lighthouse Academy, Secretary