

**Lighthouse Academy
General Appropriation Resolution
Fiscal 2017**

RESOLVED, that this resolution shall be the general appropriations act of Lighthouse Academy for the fiscal year 2017.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
(1XX)	Local	\$ 286,565
(3XX)	State	3,683,831
(4XX)	Federal	1,673,961
(5XX)	Incoming Transfers and Other Transactions	
Total Revenue		<u>\$ 5,644,357</u>

BE IT FURTHER RESOLVED, that \$5,652,800 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
(11X)	Basic Programs	\$ 1,637,481
(12X)	Added Needs	1,691,354
Support Services:		
(21X)	Pupil Services	519,637
(22X)	Improvement of Instruction	96,670
(23X)	General Administration	179,735
(24X)	School Administration	548,637
(25X)	Business	389,613
(26X)	Operations and Maintenance	418,364
(27X)	Transportation	13,633
(28X)	Central	131,223
(29X)	Pupil Accounting	26,453
(3XX)	Community Services	-
(45X)	Site Improvements	-
(49X)	Prior Period Expense	-
(6XX)	Outgoing Transfers and Other Transactions	-
Total Appropriated		<u>\$ 5,652,800</u>
Excess Revenues Over (Under) Expenditures		(8,443)
Fund Balance, July 1		717,528
Ending Fund Balance		<u><u>\$ 709,085</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Lighthouse Academy Board of Directors at a properly noticed open meeting held on the 27th day of June, 2017 at which a quorum was present.

Marvin J. Vande Vliet
Lighthouse Academy, Secretary