

**Lighthouse Academy
General Appropriation Resolution
Fiscal 2013**

RESOLVED, that this resolution shall be the general appropriations act of Lighthouse Academy for the fiscal year 2013.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
(1XX)	Local	\$ 501,720
(3XX)	State	2,872,684
(4XX)	Federal	1,424,135
(5XX)	Incoming Transfers and Other Transactions	-
Total Revenue		<u>\$ 4,798,539</u>

BE IT FURTHER RESOLVED, that \$5,253,307 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
(11X)	Basic Programs	\$ 1,759,708
(12X)	Added Needs	1,517,802
Support Services:		
(21X)	Pupil Services	333,583
(22X)	Improvement of Instruction	21,705
(23X)	General Administration	294,041
(24X)	School Administration	518,744
(25X)	Business	107,380
(26X)	Operations and Maintenance	543,239
(27X)	Transportation	26,307
(28X)	Central	64,303
(29X)	Pupil Accounting	54,831
(3XX)	Community Services	-
(45X)	Site Improvements	-
(6XX)	Outgoing Transfers and Other Transactions	<u>11,664</u>
Total Appropriated		<u>\$ 5,253,307</u>
Excess Revenues Over (Under) Expenditures		(454,768)
Fund Balance, July 1		497,795
Ending Fund Balance		<u><u>\$ 43,027</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Lighthouse Academy Board of Directors at a properly noticed open meeting held on the 25 day of JUNE at which a quorum was present.

Brenda J. King
Lighthouse Academy, Secretary

**Lighthouse Academy
School Lunch Appropriation Resolution
Fiscal 2013**

RESOLVED, that this resolution shall be the School Lunch appropriation of Lighthouse Academy for the fiscal year 2013.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the school lunch fund are as follows:

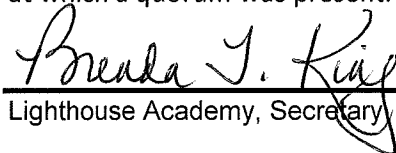
Revenue		
(1XX)	Local	67,880
(3XX)	State	-
(4XX)	Federal	-
(5XX)	Incoming Transfers and Other Transactions	\$ 11,664
	Total Revenue	\$ 79,544

BE IT FURTHER RESOLVED, that \$79,543 of the total available to appropriate in the school lunch fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
-297	Food Service	\$ 79,543
	Outgoing Transfers and Other Transactions	-
	Total Appropriated	\$ 79,543
	Excess Revenues Over (Under) Expenditures	1
	Fund Balance, July 1	(1)
	Ending Fund Balance	\$ -

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Lighthouse Academy Board of Directors at a properly noticed open meeting held on the 25 day of JUNE, at which a quorum was present.



Lighthouse Academy, Secretary