

**Lighthouse Academy
General Appropriation Resolution
Fiscal 2023 Revised Budget**

RESOLVED, that this resolution shall be the general appropriations act of Lighthouse Academy for the fiscal year 2023.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

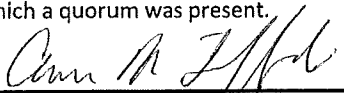
Revenue		
(1XX)	Local	\$ 230,181
(3XX)	State	4,382,633
(4XX)	Federal	4,174,728
(5XX)	Incoming Transfers and Other Transactions	<u> </u>
	Total Revenue	<u>\$ 8,787,542</u>

BE IT FURTHER RESOLVED, that \$8,786,842 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
(11X)	Basic Programs	\$ 2,012,914
(12X)	Added Needs	3,167,363
Support Services:		
(21X)	Pupil Services	1,291,658
(22X)	Improvement of Instruction	294,376
(23X)	General Administration	230,195
(24X)	School Administration	786,364
(25X)	Business	320,376
(26X)	Operations and Maintenance	407,526
(27X)	Transportation	61,850
(28X)	Central/Pupil Accounting	170,159
(29X)	Other	25,761
(3XX)	Community Services	18,300
(45X)	Site Improvements	-
(49X)	Prior Period Expense	-
(5XX)	Debt Service	-
(6XX)	Outgoing Transfers and Other Transactions	<u> </u>
	Total Appropriated	<u>\$ 8,786,842</u>
	Excess Revenues Over (Under) Expenditures	700
	Fund Balance, July 1	<u>2,437,133</u>
	Ending Fund Balance	<u><u>\$ 2,437,833</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Lighthouse Academy Board of Directors at a properly noticed open meeting held on the 28th day of February, at which a quorum was present.



Lighthouse Academy, Secretary