Lighthouse Academy General Appropriation Resolution Fiscal 2023 Revised Budget

RESOLVED, that this resolution shall be the general appropriations act of Lighthouse Academy for the fiscal year 2023.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
(1XX)	Local	\$ 230,181
(3XX)	State	4,382,633
(4XX)	Federal	4,174,728
(5XX)	Incoming Transfers and Other Transactions	
Total Revenue		\$ 8,787,542

BE IT FURTHER RESOLVED, that \$8,786,842 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

(11X) Basic Programs \$ 2,012,914 (12X) Added Needs 3,167,363 Support Services: (21X) Pupil Services 1,291,658 (22X) Improvement of Instruction 294,376 (23X) General Administration 230,195 (24X) School Administration 786,364 (25X) Business 320,376 (26X) Operations and Maintenance 407,526 (27X) Transportation 61,850 (28X) Central/Pupil Accounting 170,159 (29X) Other 25,761 (3XX) Community Services 18,300 (45X) Site Improvements - (49X) Prior Period Expense - (5XX) Debt Service - (6XX) Outgoing Transfers and Other Transactions - Total Appropriated \$ 8,786,842 Excess Revenues Over (Under) Expenditures 700 Fund Balance, July 1 2,437,133 Ending Fund Balance \$ 2,437,833		Instruction:		
Support Services: (21X) Pupil Services 1,291,658 (22X) Improvement of Instruction 294,376 (23X) General Administration 230,195 (24X) School Administration 786,364 (25X) Business 320,376 (26X) Operations and Maintenance 407,526 (27X) Transportation 61,850 (28X) Central/Pupil Accounting 170,159 (29X) Other 25,761 (3XX) Community Services 18,300 (45X) Site Improvements - (49X) Prior Period Expense - (5XX) Debt Service - (6XX) Outgoing Transfers and Other Transactions - Total Appropriated \$8,786,842 Excess Revenues Over (Under) Expenditures 700 Fund Balance, July 1 2,437,133	(11X)	Basic Programs	\$	2,012,914
(21X) Pupil Services 1,291,658 (22X) Improvement of Instruction 294,376 (23X) General Administration 230,195 (24X) School Administration 786,364 (25X) Business 320,376 (26X) Operations and Maintenance 407,526 (27X) Transportation 61,850 (28X) Central/Pupil Accounting 170,159 (29X) Other 25,761 (3XX) Community Services 18,300 (45X) Site Improvements - (49X) Prior Period Expense - (5XX) Debt Service - (6XX) Outgoing Transfers and Other Transactions - Total Appropriated \$ 8,786,842 Excess Revenues Over (Under) Expenditures 700 Fund Balance, July 1 2,437,133	(12X)	Added Needs		3,167,363
(22X) Improvement of Instruction 294,376 (23X) General Administration 230,195 (24X) School Administration 786,364 (25X) Business 320,376 (26X) Operations and Maintenance 407,526 (27X) Transportation 61,850 (28X) Central/Pupil Accounting 170,159 (29X) Other 25,761 (3XX) Community Services 18,300 (45X) Site Improvements - (49X) Prior Period Expense - (5XX) Debt Service - (6XX) Outgoing Transfers and Other Transactions - Total Appropriated \$ 8,786,842 Excess Revenues Over (Under) Expenditures 700 Fund Balance, July 1 2,437,133	Support Services:			
(23X) General Administration 230,195 (24X) School Administration 786,364 (25X) Business 320,376 (26X) Operations and Maintenance 407,526 (27X) Transportation 61,850 (28X) Central/Pupil Accounting 170,159 (29X) Other 25,761 (3XX) Community Services 18,300 (45X) Site Improvements - (49X) Prior Period Expense - (5XX) Debt Service - (6XX) Outgoing Transfers and Other Transactions - Total Appropriated \$ 8,786,842 Excess Revenues Over (Under) Expenditures 700 Fund Balance, July 1 2,437,133	(21X)	Pupil Services		1,291,658
(24X) School Administration 786,364 (25X) Business 320,376 (26X) Operations and Maintenance 407,526 (27X) Transportation 61,850 (28X) Central/Pupil Accounting 170,159 (29X) Other 25,761 (3XX) Community Services 18,300 (45X) Site Improvements - (49X) Prior Period Expense - (5XX) Debt Service - (6XX) Outgoing Transfers and Other Transactions - Total Appropriated \$ 8,786,842 Excess Revenues Over (Under) Expenditures 700 Fund Balance, July 1 2,437,133	(22X)	Improvement of Instruction		294,376
(25X) Business 320,376 (26X) Operations and Maintenance 407,526 (27X) Transportation 61,850 (28X) Central/Pupil Accounting 170,159 (29X) Other 25,761 (3XX) Community Services 18,300 (45X) Site Improvements - (49X) Prior Period Expense - (5XX) Debt Service - (6XX) Outgoing Transfers and Other Transactions - Total Appropriated \$ 8,786,842 Excess Revenues Over (Under) Expenditures 700 Fund Balance, July 1 2,437,133	(23X)	General Administration		230,195
(26X) Operations and Maintenance 407,526 (27X) Transportation 61,850 (28X) Central/Pupil Accounting 170,159 (29X) Other 25,761 (3XX) Community Services 18,300 (45X) Site Improvements - (49X) Prior Period Expense - (5XX) Debt Service - (6XX) Outgoing Transfers and Other Transactions - Total Appropriated \$ 8,786,842 Excess Revenues Over (Under) Expenditures 700 Fund Balance, July 1 2,437,133	(24X)	School Administration		786,364
(27X) Transportation 61,850 (28X) Central/Pupil Accounting 170,159 (29X) Other 25,761 (3XX) Community Services 18,300 (45X) Site Improvements - (49X) Prior Period Expense - (5XX) Debt Service - (6XX) Outgoing Transfers and Other Transactions - Total Appropriated \$ 8,786,842 Excess Revenues Over (Under) Expenditures 700 Fund Balance, July 1 2,437,133	(25X)	Business		320,376
(28X) Central/Pupil Accounting 170,159 (29X) Other 25,761 (3XX) Community Services 18,300 (45X) Site Improvements - (49X) Prior Period Expense - (5XX) Debt Service - (6XX) Outgoing Transfers and Other Transactions - Total Appropriated \$ 8,786,842 Excess Revenues Over (Under) Expenditures 700 Fund Balance, July 1 2,437,133	(26X)	Operations and Maintenance		407,526
(29X) Other 25,761 (3XX) Community Services 18,300 (45X) Site Improvements - (49X) Prior Period Expense - (5XX) Debt Service - (6XX) Outgoing Transfers and Other Transactions - Total Appropriated \$ 8,786,842 Excess Revenues Over (Under) Expenditures 700 Fund Balance, July 1 2,437,133	(27X)	Transportation		61,850
(3XX) Community Services 18,300 (45X) Site Improvements - (49X) Prior Period Expense - (5XX) Debt Service - (6XX) Outgoing Transfers and Other Transactions - Total Appropriated \$8,786,842 Excess Revenues Over (Under) Expenditures 700 Fund Balance, July 1 2,437,133	(28X)	Central/Pupil Accounting		170,159
(45X) Site Improvements (49X) Prior Period Expense (5XX) Debt Service (6XX) Outgoing Transfers and Other Transactions Total Appropriated Excess Revenues Over (Under) Expenditures Fund Balance, July 1 2,437,133	(29X)	Other		25,761
(49X) Prior Period Expense - (5XX) Debt Service - (6XX) Outgoing Transfers and Other Transactions - Total Appropriated \$8,786,842 Excess Revenues Over (Under) Expenditures 700 Fund Balance, July 1 2,437,133	(3XX)	Community Services		18,300
(5XX) Debt Service - (6XX) Outgoing Transfers and Other Transactions - Total Appropriated \$ 8,786,842 Excess Revenues Over (Under) Expenditures 700 Fund Balance, July 1 2,437,133	(45X)	(45X) Site Improvements		-
Total Appropriated \$8,786,842 Excess Revenues Over (Under) Expenditures 700 Fund Balance, July 1 2,437,133	(49X)	Prior Period Expense		-
Total Appropriated \$ 8,786,842 Excess Revenues Over (Under) Expenditures 700 Fund Balance, July 1 2,437,133	(5XX)	Debt Service		-
Excess Revenues Over (Under) Expenditures 700 Fund Balance, July 1 2,437,133	(6XX)	Outgoing Transfers and Other Transactions		-
Excess Revenues Over (Under) Expenditures 700 Fund Balance, July 1 2,437,133		Total Appropriated	\$	8.786.842
Fund Balance, July 1 2,437,133	· · ·		•	
				2,437,133
	Ending Fund Balance		\$	2,437,833

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Lighthouse Academy Board of Directors at a properly noticed open meeting held on the ___28th__day of ___February____at which a quorum was present.__/___.

Lighthouse Academy, Secretary