

**Lighthouse Academy
General Appropriation Resolution
Fiscal 2023 Original Budget**

RESOLVED, that this resolution shall be the general appropriations act of Lighthouse Academy for the fiscal year 2023.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

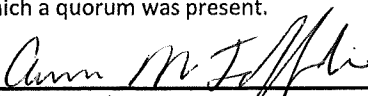
Revenue		
(1XX)	Local	\$ 132,653
(3XX)	State	4,145,374
(4XX)	Federal	3,177,218
(5XX)	Incoming Transfers and Other Transactions	
	Total Revenue	<u>\$ 7,455,245</u>

BE IT FURTHER RESOLVED, that \$7,441,032 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
(11X)	Basic Programs	\$ 1,962,750
(12X)	Added Needs	2,228,535
Support Services:		
(21X)	Pupil Services	1,195,838
(22X)	Improvement of Instruction	243,930
(23X)	General Administration	220,273
(24X)	School Administration	713,056
(25X)	Business	321,374
(26X)	Operations and Maintenance	306,191
(27X)	Transportation	53,575
(28X)	Central/Pupil Accounting	161,035
(29X)	Other	21,075
(3XX)	Community Services	13,400
(45X)	Site Improvements	-
(49X)	Prior Period Expense	-
(5XX)	Debt Service	-
(6XX)	Outgoing Transfers and Other Transactions	<u>-</u>
	Total Appropriated	<u>\$ 7,441,032</u>
	Excess Revenues Over (Under) Expenditures	14,213
	Fund Balance, July 1	2,029,921
	Ending Fund Balance	<u><u>\$ 2,044,134</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Lighthouse Academy Board of Directors at a properly noticed open meeting held on the 24th day of May, at which a quorum was present.



Lighthouse Academy, Secretary